

Progress at a Glance of Last 10 Years- Havells India Limited (Standalone)

(₹ in Crores)

Performance for the Financial Year	2015	2016	2017	2018	2019**	2020	2021	2022	2023	2024
Turnover (Gross)*	5,557.79	5,775.42	6,585.96	8,260.27	10,067.71	9,429.20	10,427.92	13,889.00	16,868.38	18,549.90
Less: Excise Duty	319.10	397.10	450.70	121.70	-	-	-	-	-	-
Turnover (Net)	5,238.69	5,378.32	6,135.26	8,138.57	10,067.71	9,429.20	10,427.92	13,889.00	16,868.38	18,549.90
Profitability										
Earnings Before Interest, Depreciation, Taxes and Amortisation	699.10	754.93	824.14	1,049.29	1,183.83	1,027.38	1,565.26	1,757.61	1,602.96	1,845.29
Profit before Tax	646.25	909.03	768.83	1,014.70	1,146.10	901.73	1,431.58	1,603.79	1,450.25	1,709.83
Profit After Tax	464.94	712.03	539.04	712.52	787.34	733.03	1,039.64	1,194.73	1,074.95	1,273.21
Financial Position										
Share Capital	62.44	62.46	62.49	62.51	62.55	62.58	62.60	62.63	62.65	62.67
Other Equity	2,313.35	2,891.21	3,211.09	3,676.64	4,129.65	4,242.23	5,101.85	5,926.01	6,551.83	7,375.78
Loan funds	83.46	44.40	198.05	108.00	94.50	40.50	492.20	395.53	-	-
Other Liabilities	1,146.23	1,004.65	1,374.60	2,487.31	2,468.27	2,267.56	2,658.64	3,629.31	3,832.27	4,278.53
Gross Block	1,349.03	1,328.52	1,452.27	3,111.48	3,635.37	4,142.81	4,286.37	4,620.73	5,168.68	5,981.95
Net Block	1,007.32	1,208.56	1,221.74	2,755.42	3,136.49	3,435.55	3,380.21	3,490.71	3,786.98	4,286.51
Total investments	1,011.76	309.61	227.41	41.70	1.66	1.63	1.63	1.63	0.45	21.18
Cash and Bank Balance	522.34	1,365.21	1,937.53	1,526.17	1,287.71	1,106.92	1,931.04	2,982.14	2,157.98	3,015.42
Other Assets	1,107.43	1,205.60	1,573.31	2,218.12	2,699.80	2,503.76	3,507.34	4,030.68	5,197.79	5,096.72
Earning per share										
EPS-as reported	7.45	11.40	8.63	11.40	12.59	11.71	16.61	19.08	17.16	20.32
EPS-adjusted for bonus issue/split	7.45	11.40	8.63	11.40	12.59	11.71	16.61	19.08	17.16	20.32

Note: The financial results summary for financial years 2015-16 and onwards are prepared in accordance with Ind-AS and financial results for other financial years are prepared as per the prevailing GAAP.

*Turnover gross is after deducting turnover discount, incentive and rebates.

** The Company has received approval from the NCLT on January 31, 2020 in respect of a Scheme of Amalgamation, among the Company and its wholly owned subsidiaries namely: Promptec Renewable Energy Solutions Private Limited, Havells Global Limited, Standard electrical Limited, LLOYD Consumer Private Limited. Appointed date as per scheme is April 01, 2018 and accordingly the figures for FY 2018-19 have been restated.